

ALABAMA BAPTIST STATE CONVENTION

Cooperative Program Budget for 2019

(Approved by convention messengers Nov. 13)

	2018 BUDGET	2019 BUDGET
SOUTHERN BAPTIST CONVENTION MINISTRIES		
SBC Executive Committee	18,500,000	18,750,000
Total for Southern Baptist Convention Ministries	18,500,000	18,750,000
STATE BOARD OF MISSIONS MINISTRIES		
<i>EVANGELISM/DISCIPLISHIP (27 full-time employees)</i>		
Evangelism	106,938	108,383
Sunday School and Discipleship	307,862	312,022
Collegiate and Student Ministries	96,427	97,730
Evangelism/Discipleship Salaries/Housing	1,640,839	1,663,012
Evangelism/Discipleship Travel/Field Services	164,345	166,566
<i>LEADERSHIP RESOURCE (7 full-time employees)</i>		
LeaderCare/Church Health	371,866	376,891
Worship Leadership/Church Music	86,940	88,115
Leadership Development Salaries/Housing	523,462	530,536
Leadership Development Travel/Field Services	51,867	52,568
<i>MISSIONS MOBILIZATION (10 full-time employees)</i>		
Associational Missions & Church Planting	756,652	766,877
Global Missions	209,353	212,182
Missions Mobilization Salaries/Housing	679,485	688,668
Missions Mobilization Travel/Field Services	67,325	68,235
<i>MISSIONS SUPPORT (16 full-time employees)</i>		
Executive Director		
A. Director's Office	22,734	23,041
B. Disaster Relief	1,000	1,014
C. Supplemental Aid	1,000	1,014
D. Strategic Initiatives		
D. Partnerships	1,000	1,014
Financial/Facility Services		
Director's Office	352,000	356,757
Accounting & Human Resources	2,285,000	2,315,878
Facility Services	1,328,018	1,345,964
Cooperative Program & Stewardship Development	32,390	32,828
Communications & Technology Services	323,090	327,456
Missions Support Salaries/Housing	1,604,124	1,625,801
Missions Support Travel/Field Services	158,943	161,091
Subtotal for State Board of Missions Ministries	11,172,660	11,323,642
GuideStone Church Retirement Plan	790,338	801,140
GuideStone: Mission Dignity	9,000	9,000
Subtotal for GuideStone	799,338	810,140
Total for State Board of Missions Ministries	11,971,998	12,133,782
STATE CONVENTION ENTITY MINISTRIES		
Christian Higher Education Ministries		
A. A. Earl Potts Scholarship	111,761	113,271
B. Board of Aid to Students	354,110	358,895
C. Judson College	1,038,163	1,052,192
E. University of Mobile	2,627,728	2,663,238
Other Entities and Commissions Ministries		
A. Alabama Baptist Children's Homes & Family Ministries	253,625	257,052
B. Shocco Springs Baptist Conference Center	544,943	552,307
C. <i>The Alabama Baptist</i>	552,673	560,141
D. The Alabama Baptist Retirement Centers	186,125	188,641
E. The Baptist Foundation of Alabama	132,251	134,038
F. The Christian Life Commission	24,475	24,806
G. The Education Commission	3,230	3,273
H. The Alabama Baptist Historical Commission	127,775	129,502
Auxiliaries and Other Ministries		
A. ALCAP	65,354	66,237
B. Alabama Woman's Missionary Union	505,790	512,625
Total for Convention Entity Ministries	6,528,002	6,616,219
GRAND TOTAL COOPERATIVE PROGRAM BUDGET	37,000,000	37,500,000
SPECIAL OFFERING GOALS		
Lottie Moon Christmas Offering	12,000,000	12,000,000
Annie Armstrong Easter Offering	6,100,000	6,000,000
Alabama Baptist Children's Homes & Family Ministries	3,000,000	2,800,000
Myers-Mallory State Missions Offering	1,000,000	1,200,000
Alabama Baptist World Hunger Offering	800,000	800,000
Total for Special Offering Goals	22,900,000	22,800,000